

**CERTIFICATE**

State of Kansas  
Special District

2020

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned, officers of

**Big Stranger Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

|   |           |               | 2020 Adopted Budget                                   |                               |                         |
|---|-----------|---------------|---|-------------------------------|-------------------------|
|   |           | Page No.      | Budget Authority for Expenditures                     | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents:                      |           |               |   |                               |                         |
| Computation to Determine Limit for 2020 |           | 2             |   |                               |                         |
| Allocation MVT, RVT, 16/20M Vehicle Tax |           | 3             |   |                               |                         |
| Schedule of Transfers                   |           | 4             |   |                               |                         |
| Statement of Indebt. & Lease/Purchase   |           | 5             |   |                               |                         |
| <b>Fund</b>                             |           | <b>K.S.A.</b> |   |                               |                         |
| General                                 | 0         | 6             | 72,727  | 5,069                         | 1.729                   |
| Debt Service                            | 10-113    |               |   |                               |                         |
|   |           |               |   |                               |                         |
|   |           |               |   |                               |                         |
|   |           |               |   |                               |                         |
|   |           |               |   |                               |                         |
|   |           |               |   |                               |                         |
| Totals                                  | xxxxxxxxx |               | 72,727  | 5,069                         | 1.729                   |
| Budget Summary                          |           | 7             |   |                               |                         |
| Neighborhood Revitalization Rebate      |           |               |   |                               |                         |
|   |           |               | County Clerk's Use Only                               |                               |                         |
|   |           |               | 2,931,012   |                               |                         |
|   |           |               | Nov. 1, 2019 Total                                    |                               |                         |
|   |           |               | Assessed Valuation                                    |                               |                         |
| Resolution required?                    |           |               | Notice of the vote to adopt required to be published? |                               | No                      |

Assisted by:

Janet Klasinski

Leavenworth County Clerk

Address:

300 Walnut, Suite 106

Leavenworth, KS 66048

Email:

jklasinski@leavenworthcounty.gov

*Thomas J. Flynn*  
*William J. Norman, Jr.*  
*Edward J. Shea Jr.*

Attest: Aug 13, 2019

*Janet Klasinski*  
County Clerk

*Lyn H. Scheer*

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

|   | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2019 budget | + \$ 4,945     |
| 2. Debt service levy in 2019 budget     | - \$ 0         |
| 3. Tax levy excluding debt service      | \$ 4,945       |

**2019 Valuation Information for Valuation Adjustments**

|  |                   |
|--|-------------------|
| 4. New improvements for 2019:  | + 0               |
| 5. Increase in personal property for 2019:   |                   |
| 5a. Personal property 2019   | + 16,846          |
| 5b. Personal property 2018   | - 18,825          |
| 5c. Increase in personal property (5a minus 5b)  | + 0               |
|  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2019:  | 219               |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | 219               |
| 8. Total estimated valuation July, 1,2019  | 2,931,012         |
| 9. Total valuation less valuation adjustment (8 minus 7)   | 2,930,793         |
| 10. Factor for increase (7 divided by 9)   | 0.00007           |
| 11. Amount of increase (10 times 3)  | + \$ 0            |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ 4,945          |
| 13. Debt service levy in this 2020 budget  | 0                 |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | 4,945             |
| 15. Consumer Price Index for all urban consumers for calendar year 2018  | 0.025             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 124            |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 5,069          |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Big Stranger Drainage District  
Leavenworth County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2019<br>Budgeted Funds | Tax Levy Amount in<br>2019 Budget | Allocation for Year 2020 |     |            |          |            |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
|                        |                                   | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General                | 4,945                             | 94                       | 1   | 1          | 0        | 0          |
| Debt Service           | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                        | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                        | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Total                  | 4,945                             | 94                       | 1   | 1          | 0        | 0          |

County Treas Motor Vehicle Estimate

94

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

1

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.01901

RVT Factor 0.00020

16/20M Factor 0.00020

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

Big Stranger Drainage District  
Leavenworth County

### Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2018 | Current<br>Amount for<br>2019 | Proposed<br>Amount for<br>2020 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
| NONE                                     |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  | Totals                             | 0                            | 0                             | 0                              |                                       |
|  | Adjustments*                       |                              |                               |                                |                                       |
|  | Adjusted Totals                    | 0                            | 0                             | 0                              |                                       |

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Big Stranger Drainage District**  
Leavenworth County

meet on August 13, 2019 at 9:00 A.M. at Leavenworth County Clerk's Office, 300 Walnut, Leavenworth for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at E. Theis Residence, 18432 Mt. Olivet Rd., Leavenworth and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2018 |                  | Current Year Estimate for 2019 |                  | Proposed Budget Year for 2020     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 161                    | 1.796            | 69,610                         | 1.796            | 72,727                            | 5,069                         | 1.729              |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Totals             | 161                    | 1.796            | 69,610                         | 1.796            | 72,727                            | 5,069                         | 1.729              |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 161                    |                  | 69,610                         |                  | 72,727                            |                               |                    |
| Total Tax Levied   | 4,456                  |                  | 4,945                          |                  | xxxxxxxxxxxxxxxxxxx               |                               |                    |
| Assessed Valuation | 2,480,125              |                  | 2,753,197                      |                  | 2,931,012                         |                               |                    |

### Outstanding Indebtedness,

| Jan 1,            | 2017 | 2018 | 2019 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Big Stranger Drainage District  
Big Stranger Drainage District

Page No. 7

Leavenworth Times/ Ft. Leavenworth Lamp  
Chronicle Shopper  
422 Seneca Street  
Leavenworth, KS 66048  
(913) 682-0305  
(913) 682-1114 fax

|                   |                       |              |
|-------------------|-----------------------|--------------|
| INVOICE DATE:     | 7/12/19               |              |
| INVOICE AMOUNT:   | \$128.00              |              |
| CUSTOMER:         | Big Stranger Drainage | Acct # 85066 |
| ADDRESS:          | 18432 Mt. Olivet Rd   |              |
| CITY, STATE, ZIP: | Leavenworth KS        | 66048        |

| Date:   | DESCRIPTION OF CURRENT CHARGES | AMOUNT   |
|---------|--------------------------------|----------|
| 7/12/19 | 4x4 public notice              | \$128.00 |
|         | Notice of Budget Hearing       |          |
|         |                                |          |
|         |                                |          |
|         |                                |          |
|         |                                |          |
|         |                                |          |
|         |                                |          |
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|         |                                |          |
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|         |                                |          |
|         |                                |          |
|         |                                |          |
|         |                                |          |
|         |                                |          |
|         | TOTAL INVOICE AMOUNT           | \$128.00 |

## Public Notices

## NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
Big Stranger Drainage District  
Leavenworth County

meeting on August 13, 2019 at 9:00 A.M. at Leavenworth County Clerk's Office, 300 Walnut, Leavenworth for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at E. Theis Residence, 15432 Mt. Oliver Rd., Leavenworth and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2018 |                  | Current Year Estimate for 2019 |                  | Proposed Budget Year for 2020     |                               |                     |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|---------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimated Tax Rate* |
| General            | 161                    | 1.796            | 69,610                         | 1.796            | 72,727                            | 5,069                         | 1.724               |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                     |
|                    |                        |                  |                                |                  |                                   |                               |                     |
|                    |                        |                  |                                |                  |                                   |                               |                     |
|                    |                        |                  |                                |                  |                                   |                               |                     |
|                    |                        |                  |                                |                  |                                   |                               |                     |
|                    |                        |                  |                                |                  |                                   |                               |                     |
| Totals             | 161                    | 1.796            | 69,610                         | 1.796            | 72,727                            | 5,069                         | 1.724               |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                     |
| Net Expenditures   | 161                    |                  | 69,610                         |                  | 72,727                            |                               |                     |
| Total Tax Levied   | 4,456                  |                  | 4,945                          |                  | XXXXXXX                           |                               |                     |
| Assessed Valuation | 2,480,125              |                  | 2,753,197                      |                  | 7,931,014                         |                               |                     |

### Outstanding Indebtedness

|                   | 2017 | 2016 | 2015 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Fin. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Big Stranger Drainage District  
Big Stranger Drainage District

Published in the  
Leavenworth Times,  
July 12, 2019



**CERTIFICATE**

State of Kansas  
Special District

2020

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned, officers of

**Lenape Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

|  |           |          | 2020 Adopted Budget               |                               |                         |
|--|-----------|----------|-----------------------------------|-------------------------------|-------------------------|
|  |           | Page No. | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents:   |           |          |                                   |                               |                         |
| Computation to Determine Limit for 2020                                    |           | 2        |                                   |                               |                         |
| Allocation MVT, RVT, 16/20M Vehicle Tax                                    |           | 3        |                                   |                               |                         |
| Schedule of Transfers  |           | 4        |                                   |                               |                         |
| Statement of Indebt. & Lease/Purchase                                      |           | 5        |                                   |                               |                         |
| Fund   | K.S.A.    |          |                                   |                               |                         |
| General  | 0         | 6        | 13,626                            | 2,269                         | 1,837                   |
| Debt Service   | 10-113    |          |                                   |                               |                         |
|  |           |          |                                   |                               |                         |
|  |           |          |                                   |                               |                         |
|  |           |          |                                   |                               |                         |
|  |           |          |                                   |                               |                         |
| Totals   | xxxxxxxxx |          | 13,626                            | 2,269                         | 1,837                   |
| Budget Summary   |           | 7        |                                   |                               |                         |
| Neighborhood Revitalization Rebate   |           |          |                                   |                               |                         |
|  |           |          | County Clerk's Use Only           |                               |                         |
|  |           |          | 12349.23                          |                               |                         |
|  |           |          | Nov. 1, 2019 Total                |                               |                         |
|  |           |          | Assessed Valuation                |                               |                         |
| Resolution required? Notice of the vote to adopt required to be published? |           |          | No                                |                               |                         |

Assisted by:

Janet Klasinski

Leavenworth County Clerk

Address:

300 Walnut, Suite 106

Leavenworth, KS 66048

Email:

jklasinski@leavenworthcounty.gov

*Stacey Schmitt*  
*Marie Hinkley*

Attest: August 8, 2019

*Janet Klasinski*  
County Clerk  
*By: J. Schmitt*

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

|   | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2019 budget | + \$ 2,173     |
| 2. Debt service levy in 2019 budget     | - \$ 0         |
| 3. Tax levy excluding debt service      | \$ 2,173       |

**2019 Valuation Information for Valuation Adjustments**

|  |                   |  |
|--|-------------------|--|
| 4. New improvements for 2019:  | + 23,196          |  |
| 5. Increase in personal property for 2019:   |                   |  |
| 5a. Personal property 2019   | + 1,277           |  |
| 5b. Personal property 2018   | - 1,320           |  |
| 5c. Increase in personal property (5a minus 5b)  | + 0               |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of property that has changed in use during 2019:  | 0                 |  |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | 23,196            |  |
| 8. Total estimated valuation July, 1,2019  | 1,234,923         |  |
| 9. Total valuation less valuation adjustment (8 minus 7)   | 1,211,727         |  |
| 10. Factor for increase (7 divided by 9)   | 0.01914           |  |
| 11. Amount of increase (10 times 3)  | + \$ 42           |  |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ 2,215          |  |
| 13. Debt service levy in this 2020 budget  | 0                 |  |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | 2,215             |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2018  | 0.025             |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 54             |  |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 2,269          |  |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lenape Drainage District  
Leavenworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2019<br>Budgeted Funds | Tax Levy Amount in<br>2019 Budget | Allocation for Year 2020 |     |            |          |            |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
|                        |                                   | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General                | 2,173                             | 32                       | 1   | 2          | 13       | 0          |
| Debt Service           | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                        | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                        | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Total                  | 2,173                             | 32                       | 1   | 2          | 13       | 0          |

County Treas Motor Vehicle Estimate

32

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

2

County Treas Commercial Vehicle Tax Estimate

13

County Treas Watercraft Tax Estimate

0

MVT Factor 0.01473

RVT Factor 0.00046

16/20M Factor 0.00092

Comm Veh Factor 0.00598

Watercraft Factor 0.00000

### Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2018 | Current<br>Amount for<br>2019 | Proposed<br>Amount for<br>2020 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
|  |                                    |                              |                               |                                |                                       |
| NONE                                     |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  | Totals                             | 0                            | 0                             | 0                              |                                       |
|  | Adjustments*                       |                              |                               |                                |                                       |
|  | Adjusted Totals                    | 0                            | 0                             | 0                              |                                       |

## STATEMENT OF INDEBTEDNESS

| Type of Debt        | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2019 | Date Due |           | Amount Due 2019 |           | Amount Due 2020 |           |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                     |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| General Obligation: |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O.          |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Revenue Bonds:      |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Revenue       |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Other:              |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other         |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Total               |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2019 | Payments Due 2019 | Payments Due 2020 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| NONE            |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           | Total           | 0   | 0                                | 0                 | 0                 |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

| Adopted Budget<br>General               | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 19,840                        | 21,411                            | 11,309                           |
| Receipts:                               |                               |                                   |                                  |
| Ad Valorem Tax                          | 1,819                         | 2,173                             | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                          | 1                             |                                   |                                  |
| Motor Vehicle Tax                       | 31                            | 71                                | 32                               |
| Recreational Vehicle Tax                | 1                             | 1                                 | 1                                |
| 16/20M Vehicle Tax                      | 2                             | 1                                 | 2                                |
| Commercial Vehicle Tax                  | 13                            | 13                                | 13                               |
| Watercraft Tax                          |                               | 0                                 | 0                                |
| LAVTR                                   |                               |                                   | 0                                |
| In Lieu of Taxes                        |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  | 18                            |                                   |                                  |
| Neighborhood Revitalization Rebate      |                               |                                   | 0                                |
| Miscellaneous                           |                               |                                   |                                  |
| Does misc. exceed 10% of Total Receipts |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>1,885</b>                  | <b>2,259</b>                      | <b>48</b>                        |
| <b>Resources Available:</b>             | <b>21,725</b>                 | <b>23,670</b>                     | <b>11,357</b>                    |
| Expenditures:                           |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Operating Expenses                      | 100                           | 500                               | 500                              |
|   |                               |                                   |                                  |
| Publications                            | 74                            |                                   | 100                              |
|   |                               |                                   |                                  |
| Drainage Expenses                       | 140                           | 11,861                            | 13,026                           |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Cash Forward (2020 column)              |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does misc. exceed 10% Total Expenditure |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>314</b>                    | <b>12,361</b>                     | <b>13,626</b>                    |
| Unencumbered Cash Balance Dec 31        | 21,411                        | 11,309                            | xxxxxxxxxxxxxxxx                 |
| 2018/2019/2020 Budget Authority Amount  | 11,668                        | 12,361                            | 13,626                           |
| Non-Appropriated Balance                |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance      |                               |                                   | 13,626                           |
|   |                               | Tax Required                      | 2,269                            |
| Delinquent Comp Rate:                   | 0.0%                          |                                   | 0                                |
| Amount of 2019 Ad Valorem Tax           |                               |                                   | 2,269                            |

|                    |
|--------------------|
| <b>CPA Summary</b> |
|                    |

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Lenape Drainage District**  
Leavenworth County

will meet on August 5, 2019 at 7:30 P.M. at Schmitt Residence, 17322 Golden Rd., Linwood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 17322 Golden Rd., Linwood, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2018 |                  | Current Year Estimate for 2019 |                  | Proposed Budget Year for 2020     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 314                    | 1.862            | 12,361                         | 1.862            | 13,626                            | 2,269                         | 1.837              |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Totals             | 314                    | 1.862            | 12,361                         | 1.862            | 13,626                            | 2,269                         | 1.837              |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 314                    |                  | 12,361                         |                  | 13,626                            |                               |                    |
| Total Tax Levied   | 1,824                  |                  | 2,173                          |                  | xxxxxxxxxxxxxxxx                  |                               |                    |
| Assessed Valuation | 979,589                |                  | 1,166,938                      |                  | 1,234,923                         |                               |                    |

### Outstanding Indebtedness,

| Jan 1,            | 2017 | 2018 | 2019 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Lenape Drainage District  
Lenape Drainage District

Page No. 7

## AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS

Douglas County

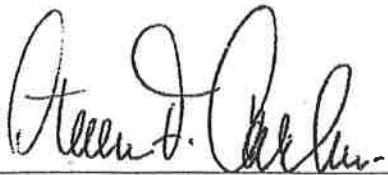
Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 07/25/2019 with publications being made on the following dates:

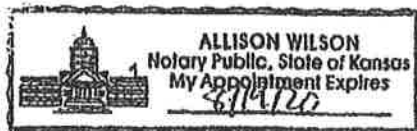
07/25/2019



Subscribed and sworn before me  
this 26<sup>th</sup> Day of July, 2019



Notary Public



| (Published in the Lawrence Daily Journal-World on the 25th Day of July, 2019)  |                        |                 |                                |                 |                                   |  |
|--|------------------------|-----------------|--------------------------------|-----------------|-----------------------------------|--|
| NOTICE OF BUDGET HEARING   |                        |                 |                                |                 |                                   |  |
| The governing body of<br>Lenape Drainage District<br>Leavenworth County  |                        |                 |                                |                 |                                   |  |
| will meet on August 5, 2019 at 7:30 P.M. at Schmitt Residence, 17322 Golden Rd., Linwood, KS for the purpose of hearing and<br>answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.<br>Detailed budget information is available at 17322 Golden Rd., Linwood, KS and will be available at this hearing. |                        |                 |                                |                 |                                   |  |
| BUDGET SUMMARY   |                        |                 |                                |                 |                                   |  |
| Proposed Budget Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits<br>of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.   |                        |                 |                                |                 |                                   |  |
| Fund   | Prior Year Actual 2018 |                 | Current Year Estimate for 2019 |                 | Proposed Budget Year for 2020     |  |
|  | Expenditures           | Actual Tax Rate | Expenditures                   | Actual Tax Rate | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax Estimated Tax Rate |
| General  | 314                    | 1.662           | 12,361                         | 1.862           | 13,666                            | 2.262  |
| Debt Service   |                        |                 |                                |                 |                                   |  |
| Totals   | 314                    | 1.662           | 12,361                         | 1.862           | 13,666                            | 2.262  |
| Less: Transfers  | 0                      |                 | 0                              |                 | 0                                 |  |
| Net Expenditures   | 314                    |                 | 12,361                         |                 | 13,666                            |  |
| Total Tax Levied   | 1,874                  |                 | 2,173                          |                 | 2,231,923                         |  |
| Assessed Valuation   | 979,523                |                 | 1,168,518                      |                 | 1,231,923                         |  |
| Outstanding Indebtedness,<br>Jan 1,  | 2017                   |                 | 2018                           |                 | 2019                              |  |
| G.O. Bonds   | 0                      |                 | 0                              |                 | 0                                 |  |
| Revenue Bonds  | 0                      |                 | 0                              |                 | 0                                 |  |
| Other  | 0                      |                 | 0                              |                 | 0                                 |  |
| Lease Pmt. Princ.  | 0                      |                 | 0                              |                 | 0                                 |  |
| Total  | 0                      |                 | 0                              |                 | 0                                 |  |

\*Tax rates are expressed in mills.

Lenape Drainage District

Lenape Drainage District

Notary and Affidavit \$ 0.00  
Additional Copies \$ 0.00  
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